

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L Increase FY22 Community Assistance Deposit to \$30 million	22 Budget	Inc	17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	17,605.2	0	0	0
1004 Gen Fund (UGF)			17,605.2										
L Reduce Authority for the Community Assistance Program	22 Budget	Veto	-17,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-17,605.2	0	0	0
1004 Gen Fund (UGF)			-17,605.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L GA 219 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	GovAmd+3003	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1102 AIDEA Rcpt (Other)			-60,000.0										
L GA 220 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	GovAmd+3003	Inc	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
1004 Gen Fund (UGF)			114,000.0										
L H FND 2 - Add \$54 million UGF for oil and gas tax credits	22 Budget	Inc	54,000.0	0.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
Offered by Representative Merrick													
1004 Gen Fund (UGF)			54,000.0										
L CC: Change Fund Source to CBR	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			114,000.0										
1004 Gen Fund (UGF)			-54,000.0										
1102 AIDEA Rcpt (Other)			-60,000.0										
L CBR Vote Failure	22 Budget	Dec	-114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-114,000.0	0	0	0
1001 CBR Fund (UGF)			-114,000.0										
L Sec 15, HB 3003 FY2022 Deposit to Oil and Gas Tax Credit Fund	22 Budget	Inc	114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
1001 CBR Fund (UGF)			60,000.0										
1004 Gen Fund (UGF)			54,000.0										
L Sec 15, HB 3003 CBR Vote Failure	22 Budget	Dec	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1001 CBR Fund (UGF)			-60,000.0										
* Allocation Difference *			-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L FY2022 50% Deposit	GovAmd+3003	Inc	17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	17,119.0	0	0	0
1004 Gen Fund (UGF)			17,119.0										
L Sec 70(k), HB 69 Statutory Deposit to REAA Fund	22 Budget	Inc	34,238.0	0.0	0.0	0.0	0.0	0.0	0.0	34,238.0	0	0	0
1004 Gen Fund (UGF)			34,238.0										
L Sec 70(k), HB 69 FY2022 50% Deposit	22 Budget	Veto	-17,119.0	0.0	0.0	0.0	0.0	0.0	0.0	-17,119.0	0	0	0
1004 Gen Fund (UGF)			-17,119.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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No Further Appropriation Required (continued)													
Abandoned Motor Vehicle Fund													
L	Sec 70(u), HB 69 FY2022 Division of Motor Vehicle Receipts to the Abandoned Motor Vehicle Fund	22 Budget	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1005 GF/Prgm (DGF)			100.0									
* Allocation Difference *				100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
** Appropriation Difference **				-59,900.0	0.0	0.0	0.0	0.0	0.0	-59,900.0	0	0	0
Capitalization of Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	Deposit Third Party Investment into the Alaska Liquefied Natural Gas Project Fund	GovAmd+3003	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
	1108 Stat Desig (Other)			50,000.0									
L	8-Star Project - Natural Gas Pipeline	GovAmd+3003	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 213 Phase 1 Alaska LNG - Natural Gas Pipeline	GovAmd+3003	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
** Appropriation Difference **				-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
*** Agency Difference ***				-109,900.0	0.0	0.0	0.0	0.0	0.0	-109,900.0	0	0	0
**** All Agencies Difference ****				-109,900.0	0.0	0.0	0.0	0.0	0.0	-109,900.0	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]